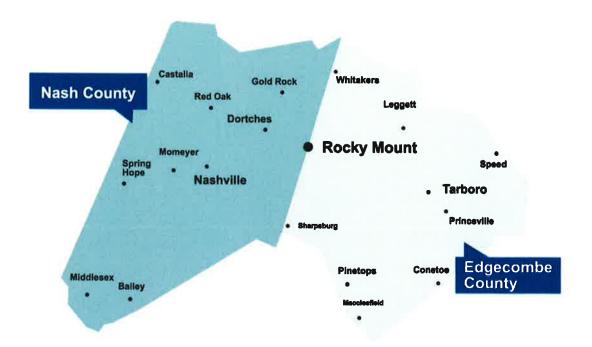
## City of Rocky Mount and Down East HOME Consortium (DEHC)

Program Year 2019 (July 1, 2019 – June 30, 2020)

## Consolidated Annual Performance and Evaluation Report (CAPER)

## 2<sup>nd</sup> Year of the 2018-2021 Three-Year Consolidated Plan



DRAFT: December 30, 2020

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### CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a) This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rocky Mount/Down East HOME Consortium (DEHC) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2019 provides a quality assessment of high priority activities accomplished during this reporting period. During this second year of the 2018-2021 Consolidated Plan, the City made great progress in meeting the high priority needs identified in the Strategic Plan.

The 2019 Annual Action Plan prioritized goals and projects consistent with the Consolidated Plan for creating suitable living environments, providing decent housing, and providing services to low- and moderate-income residents. All project carried out during Program Year 2019 were underwritten to meet the National Objective of benefiting low and moderate income persons.

During Progam Year 2019, the City of Rocky Mount assisted nineteen (19) very-low to low-income homeowners make the necessary urgent and safety repairs to their homes, twenty-three (23) low-to-moderate income homeowners make the housing repairs to their homes, and thirty-two (32) homeowners make the housing improvements to their homes. The DEHC issued deferred loans to two (2) homeowners for HOME full scattered housing rehabilitation. Typical repairs included HVAC replacement, roofing replacement, electrical and plumbing upgrades, flooring repairs, window and door replacement, and accessibility modifications. Assistance to make the housing improvements totaled \$851,845 (\$284,730 in CDBG funds, \$87,178 in HOME funds, \$379,937 in General Funds, and \$100,000 in State funds) allowing homeowners to remain in their homes who would otherwise not be able to afford such repairs. The City's housing programs allow for the city to address and maintain the current affordable housing stock and for Rocky Mount homeowners to occupy their homes in a healthy, decent, and safe condition.

Community Development Block Grant (CDBG) Public Services were funded in the amount of \$84,864 to four (4) local nonprofits. All services met the low- and moderate income national objective and eligible activities includes services for homeless persons, housing counseling, job training, and youth development/child care. Our partners have demonstrated consistency and leadership in providing much-needed services to Rocky Mount residents. To highlight our partners in providing essential public services to Rocky Mount residents, their contributions are listed:

- Boys & Girls Club of the Tar River Region Junior Staff Development Program provided 18 low-to-moderate income youth with hands-on job training.
- Buck Leonard Association for Sports & Human Enrichment Mitchell House Construction Trades
   Project provided 27 low-to-moderate income individuals with job training.
- Rocky Mount Edgecombe Community Development Corporation Housing Counseling Center provided foreclosure mitigation and pre-purchase housing counseling to 115 homeowners.
- United Community Ministries House the Children at the Bassett Center provided housing and case

management to 63 homeless families. These families consisted of 235 persons (151 children and 84 adults).

Economic Development was funded in the amount of \$15,000 to one (1) non-profit located in low- and moderte income area (LMA).

 Rocky Mount Edgecombe Community Development Corporation Business Counseling Center provided one-on-one business counseling and technical assistance to 100 persons in target areas of the City of Rocky Mount.

The City of Rocky Mount has made progress towards addressing high priority needs that were identified in the 2018-2021 Consolidated Plan. There is still more work to be done in addressing affordable housing and homelessness, providing services to the underserved populations, and creating economic opportunities for Rocky Mount residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Due to the COVID-19 pandemic, the City's housing rehabilitation activities were temporarily suspended from March 30, 2020 to June 15, 2020 as a result of the Governor's Executive Order and the City of Rocky Mount's Stay-at-Home Order. Nine additional housing repairs were not completed by the end of the Program Year 2019 and continued into the Program Year 2020. Three of the nine housing repairs were completed in the 1st quarter of the Program Year 2020 and the remaining six housing repairs (historic properties) are scheduled to be completed by the end of the Program Year 2020.

Also, six HOME scattered site rehabs were not completed as a result of the COVID-19 pandemic. It is anticipated that these projects should be completed by the end of the Program Year 2020.

In addition, the CDBG Public Services activities administered by the City's nonprofit partners were impacted by the COVID-19 pandemic. The City was able to draw \$43,932 of the \$84,864 in Public Services funds during the Program Year 2019. The nonprofit partners experienced challenges with administering public service programs to the underserved populations during the pandemic. Many of the City's nonprofit partners were closed or operated with reduced hours and only serviced a limited number of residents. The remaining CDBG Public Services funds were drawn in the first quarter of the Program Year 2020.

Additionally, the City was able to draw \$7,500 of the \$15,000 in Economic Development due to the nonprofit organization facing challenges administering the small business assistance program as a result of the Governor's Executive Order and the City of Rocky Mount's Stay-At-Home Order. The remaining Economic Development funds were drawn in the first and second quarter of the Program Year of 2020.

Affordable Community Housing Community Administration Non-Housing Community State Community State Community Community State Community Community State Community Community State Community Co	Goal	Category	Source /	Indicator	Unit of	Expected	Actual -	Percent	Expected	Actual -	Percent
Affordable Housing Affordable CDBG: Community Affordable  Administration Non-Housing CDBG: Community Development Barinesses Affordable Affordable Affordable Affordable Affordable Affordable HOME: \$80,626 Businesses Busin			Amount		Measure	*	Strategic	Complete	- Program	Program	Complete
Affordable CDBG: Non-Housing \$112,191 Community / HOME: Development \$53,751 Administration Non-Housing CDBG: Development \$25,000 Businesses Community \$104,000 Businesses Businesses Businesses Businesses Businesses Community \$104,000 Businesses Businesse						Strategic Plan	Plan		Year	Year	
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Reliabilitated	Housing: CHDO	Housing	\$80,626	Rehabilitated	Unit						

CAPER	

Goal	Category	Source /	Indicator	Unit of	Expected Actual -	Actual -	Percent	Expected	Actual -	Percent
		Amount		Measure	Ĭ.	Strategic	Complete		Program	Complete
					Strategic Plan	Plan		Program Year	Year	
Plan for the										
development of	Affordable		7+0	1.0	,	(	,000			
affordable	Housing		Other	Otner	4	5	0.00%			
housingoptions										
Prepare cost-										
benefit analysis	Affordable		7+1-0	140			ò			
of revitalization	Housing		Olner	Otner	-	<b>5</b>	0.00%			
strategies										
			Public service							
			activities other							
Provide public	Silispon-Lion	CDBG:	than	Persons	0	ć	71	Ç	Ĺ	ò
services	Committee	\$84,864	Low/Moderate	Assisted	2000	932	27.78%	200	285 C	/3.00%
	Developinent		Income Housing							
			Benefit							

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

9

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the City of Rocky Mount's CDBG non-planning and administration funds were expended for identified priority needs: 1) rehabilitation of owner occupied housing units, 2) public services, and 3) economic development.

During Program Year 2019, the City made progress in meeting its goals of providing decent housing, a suitable living environment, and economic opportunities for low-to-moderate income persons as identified its 2018-2021 Consolidated Plan. The City assisted seventy-six (76) homeowners make the necessary repairs to their homes, helping to improve access and sustainability of affordable housing in Rocky Mount.

Also, the City continued its commitment to providing assistance to the community's underserved populations. Funding in the amount \$84,864 was made available to four (4) nonprofit organizations to address the city's highest priority needs. UCM House the Children at the Bassett provided housing and case management to 63 homeless families which consisted of 235 persons (151 children and 84 adults). Rocky Mount Edgecombe Community Development Corporation (RMECDC) Housing Counseling Center provided foreclosure mitigation and/or pre-purchase housing counseling to 106 homeowners. The Boys & Girls Club of the Tar River Region Junior Staff Development Program provided hands-on job training skills to 18 low-to-moderate income youth. The Buck Leonard Association for Sports & Human Enrichment Mitchell House Construction Trade Project provided job training to 27 low-to-moderate income individuals. These public services provided by the City of Rocky Mount partners help to meet the highest priority goals in the Three-Year Consolidated Plan.

In addition, the City provided economic development opportunities to underserved populations. Funding in the amount of \$15,000 was made available to a nonprofit partner to address the city's highest priority needs. Rocky Mount Edgecombe Community Development Corporation (RMECDC) Business Center provided one-on-one business counseling and technical assistance to 100 persons in target areas of the City of Rocky Mount. This service provided by RMECDC Business Center helps to meet the highest priority goals identified in the Three-Year Consolidated Plan.

The PR-26 CDBG Financial Report is included as Appendix 1.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	59	3
Black or African American	359	13
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	418	16
Hispanic	0	0
Not Hispanic	418	16

Table 2 - Table of assistance to racial and ethnic populations by source of funds

### Narrative

The City's community development funds are utilized to help residents througout Rocky Mount. There are many residents that benefit from community development activities that are not accounted for in the table above. During Program Year 2019, the City of Rocky Mount assisted 714 individuals and families through its federal and non-federal funding. With the CDBG funding, the City assisted 418 individuals. The City/DEHC assisted 16 families with HOME funds through the Ravenwood Crossing project in Rocky Mount and the HOME scattered sites, rehab delivery costs, and lead inspections in Nash and Edgecombe Counties.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,509,799	\$696,057
HOME	public - federal	\$1,392,922	\$241,983

Table 3 - Resources Made Available

### **Narrative**

The 2019-2020 CDBG allocation was \$560,957. The amount expended was \$696,057.45 for the fiscal year of 2019-2020. The expended amount includes prior years awards as well, to expedite spending to meet the annual 1.5 spending requirement. All funding unexpended during Program Year 2019 has been allocated to projects that will be completed in Program Year 2020.

The 2019-2020 HOME allocation was \$537,505. The amount expended was \$241,983.44 for the fiscal year of 2019-2020. The expended amount included the last funds draw of \$62,500 for the Ravenwood Crossing project completion.

## Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Nash and Edgecombe			
Counties	61	45%	HOME recipients
Rocky Mount	39	100%	CDBG and HOME

Table 4 – Identify the geographic distribution and location of investments

### **Narrative**

The DEHC consists of thirteen (13) jurisdictions in Nash and Edgecombe Counties, known collectively as the Twin Counties. The thirteen (13) DEHC member jurisdictions are the Town of Conetoe, Town of Dortches, Edgecombe County, Town of Middlesex, Nash County, Town of Nashville, Town of Pinetops, Town of Princeville, City of Rocky Mount, Town of Sharpsburg, Town of Spring Hope, Town of Tarboro, and Town of Whitakers. The HOME allocations for housing rehabilitation of scattered sites are as follows:

- Nash County \$133,516
- Edgecombe County \$111,828
- City of Rocky Mount -\$157,784

The City of Rocky Mount utilizes its community development resources within the identified fourteen targeted neighborhoods. These neighborhoods tend to have a high proportion of low-to-moderate income residents, blight, older homes in disrepair, and are majority minority neighborhoods. CDBG allocations for housing rehabilitation, rehab delivery costs, public services, and economic development programs were expended in Rocky Mount.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Rocky Mount continues to give priority to the use of Federal resources to leverage other public and private funds. CDBG, HOME, North Carolina Housing Finance Agency, and General Funds are the primary source of local funding for housing rehabilitation, assistance to nonprofit organizations that provide support to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities.

Currently, there's no matching requirements. The last match requirement was in 2014.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 - Fiscal Year Summary - HOME Match Report

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A	
S	

	h, Financing Total Match	
13	Site Preparation, Construction Materials, Donated labor	
Match Contribution for the Federal Fiscal Year	Required Infrastructure	
oution for the F	Appraised Land/Real Property	
Match Contrib	Foregone Taxes, Fees, Charges	
	Cash (non-Federal sources)	
	Date of Contribution	
	Project No. or Other ID	

Table 6 - Match Contribution for the Federal Fiscal Year

# HOME MBE/WBE report

	Balance on hand at end of reporting period \$	0
	Amount expended for TBRA \$	0
portingperiod	Total amount expended during reporting period	0
program amounts for the reporting period	Amount received during reporting period \$	0
Program Income – Enter the program a	Balance on hand at begin-ning of reporting period \$	0

Table 7 – Program Income

12

**Minority Business Enterprises and Women Business Enterprises –** Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		<b>Minority Busin</b>	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts			· ·		// <del></del>	
Dollar						
Amount	\$87,178	0	0	\$87,178	0	0
Number	2	0	0	2	0	0
Sub-Contract	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women	Male			

	Total	Women Business Enterprises	Male
Contracts			
Dollar			
Amount	\$87,178	0	\$87,178
Number	2	0	2
Sub-Contract:	5		
Number	0	0	0
Dollar			
Amount	0	0	О

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		White Non-			
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

Table 9 - Minority Owners of Rental Property

**Relocation and Real Property Acquisition –** Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		rty Enterprises	White Non-		
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	100	63
Number of Non-Homeless households to be		×
provided affordable housing units	25	23
Number of Special-Needs households to be		
provided affordable housing units	20	19
Total	145	105

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	22	0
Number of households supported through		
Rehab of Existing Units	36	76
Number of households supported through		
Acquisition of Existing Units	4	0
Total	62	76

Table 12 - Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The rehabilitation of existing units was accomplished through the administration of the City of Rocky Mount's Housing Repair Program, Urgent Repair Program, and Housing Rehab Matching Rebate Program, and DEHC's HOME Program. During Program Year 2019, nineteen (19) urgent repairs were completed for extremely-low to low-income homeowners, twenty-three (23) housing repairs were completed for low-to-moderate income homeowners, thirty-two (32) housing rehab matching rebates were completed for homeowners, and two (2) HOME scattered site rehabs were completed for low-income homeowners. A

total of seventy-six (76) households were supported through the rehabilitation of existing units. There were no households supported through rental assistance, the production of new units, and/or acquisition of existing units.

## Discuss how these outcomes will impact future annual action plans.

The City of Rocky Mount's housing programs will continue to remain high priority for Rocky Mount, and the programs are very important for protecting the City's affordable housing The City of Rocky Mount is committed to providing affordable housing for its residents. The City will continue to partner with developers to produce affordable housing projects. As funds become available, affordable housing projects will be included in future Annual Action Plans. It is anticipated that the City/DEHC will partner with South Eastern NC Community Development Corporation, a local certified Community Housing Development Organization (CHDO), to construct eight (8) single-family homes for low-income residents in Rocky Mount. Also, it is anticipated that the DEHC will use HOME funds to support a multi-family housing development in Tarboro/Edgecombe County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	281	6
Low-income	45	9
Moderate-income	54	1
Total	380	16

Table 13 - Number of Households Served

## **Narrative Information**

The City of Rocky Mount/DEHC uses the majority of its funds to serve extremely low-income to low-income to-moderate income families or within the low-to-moderate income areas.

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Rocky Mount has funded homeless support services from its CDBG allocation of public services through nonprofit organizations and General Fund. United Community Ministries (UCM) is a local nonprofit organization composed of local religious, governmental, and private supporters who are committed to addressing the needs of homelessness and nearly homeless population in Nash & Edgecombe Counties. UCM provides the only emergency shelter for the general homeless population in the Rocky Mount area. UCM's Community Shelter Program is designed to provide support services that will assist individuals in making the transition from homelessness to self-sufficiency and into permanent housing. Also, UCM's House the Children at the Bassett Center provides primarily a transitional housing program for homeless families and children. The House the Children at the Bassett Center is designed to provide support services that will assist families in making the transition from homelessness to self-sufficiency and into permanent housing. Up to 11 families (60 beds) can stay at the shelter and receive support services at any time. In the Program Year 2019, the House Children at the Bassett Center provided housing and case management to 63 families. These families consisted of 151 children and 84 adults.

In addition to the City's support, UCM receives assistance from the following agencies:

- Nash County Department of Social Services provides rental assistance from funds provided by Nash County.
- Edgecombe County Department of Social Services provides rental assistance from funds provided by the County and FIGS a faith Based group formed to assist those families that may not fit the traditional criteria to receive financial assistance.
- Christ Centered Assistance Network provides rental assistance using donated funds from local Churches.

## Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Rocky Mount obligated 15% of its annual CDBG allocation to public service agenices, some of the programs and activities were intended to benefit those at risk of and experiencing homelessness and in need of emergency shelter. United Community Ministries (UCM) supports the House the Children at the Bassett Center and the Community Shelter Program. In addition, the City's General Fund supported UCM's Community Shelter Program.

The actions taken to address the emergency shelter needs included the following:

- United Community Ministries' Emergency Shelter, The Salvation Army, My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provided a total of 75 emergency shelter beds for homeless individuals in the area and last year's point in time count revealed a need for at least 60 additional emergency shelter beds. The faith community is helping meet the need for emergency shelter.
- United Community Ministries' Emergency Shelter provided 63 beds for 179 people.
- Private donors provided \$155,615.06 to the Bassett Center.
- My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provided over 100 emergency shelter beds for homeless families in the area and last year's point in time count revealed a need for at least 40 additional emergency shelter beds for families.

Additionally, the City of Rocky Mount partners with UCM to address transitional housing needs of homeless persons.

- United Community Ministries' Bassett Center continues to provide housing for 11 families at a time (up to 55 people). It is the only transitional housing for families with children in our area. Parents are learning new job skills via the site offered Jobs Employability Skills Training Class.
- Nash County Government provided \$30,000 to support Bassett Center program and operating cost.
- Private donors provided \$140,000 to the Bassett Center.
- Two, privately-owned apartment complexes, Rolling Meadows and Cokey Road Apartments provide a total of ten (10) subsidized rental units per year specifically within the community.
- Local Housing Authority has prioritized Bassett Center families. Many families transition into permanent housing via the Rocky Mount Housing Authority properties or Section 8 vouchers.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Rocky Mount continues to partner with the following non-profit agencies to prevent homelessness:

The Rocky Mount Housing Authority was established pursuant to the United States Housing Act
of 1937, as amended to provide decent, safe, and sanitary housing in good repair to low and
moderate income families. The Rocky Mount Housing Authority provides 735 units of public

housing including 188 units of housing for elderly and disabled families. Additionally, the Rocky Mount Housing Authority provides 305 Section 8 vouchers.

- The Tarboro Redevelopment Commission provides 240 units of public housing which includes 34 units for elderly and disabled individuals.
- Nash-Edgecombe Economic Development (NEED) provides over 50 Section 8 vouchers for individuals and families in Nash and Edgecombe Counties outside of Rocky Mount and Tarboro.
- The Salvation Army provides rental assistance through use of Emergency Food and Shelter Program funds.
- Tarboro Community Outreach provides rental assistance using donated funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Rocky Mount continues to partner with UCM to help homeless persons make transition to permanent housing and independent living. UCM helps their clients transition with intensive case management, life skill classes, and group meetings combined. These three components combined give the homeless persons the tools to become self-sufficient and to succeed once they leave the program. UCM also have all homeless persons to apply for low-income or subsidized housing.

In addition, UCM has a Self-Sufficient Program funded by the Barnhill Foundation to assist clients with rental and utilities arrears, rental and utility deposits, transportation to work, and child care. Stipulations to receive financial assistance must be participating in case management, life skills classes, and UCM savings programs. The savings is to help make partial payments towards arrears and deposits.

## CR-30 - Public Housing 91.220(h); 91.320(j)

## Actions taken to address the needs of public housing

The City of Rocky Mount is fortunate to have a local Housing Authority offering services to the community. The Rocky Mount Housing Authority administers the public housing and Section 8 subsidized housing program within the City of Rocky Mount. The Rocky Mount Housing Authority owns and operates 756 assisted units and 305 Section 8 Vouchers. The City of Rocky Mount does not own or operate any public housing units.

Program staff consults with the Rocky Mount Housing Authority on all Annual Action Plans and end of year reporting. All draft plans and reports are made available for review and comment.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The following actions have been taken by the Rocky Mount Housing Authority, the City's community partner, to encourage public housing residents to become more involved in management and participate in homeownership:

- Participate in Resident Board of Commissioner, Resident Advisory Board, Resident Council Meeting and Officers
- Encourage residents to apply for vacant positions and participate in Section 8 Homeownership Program
- Provide employment opportunities for public housing residents (one former resident on staff and one current resident on staff)
- Offer Down Payment Assistance in the amount of \$30,000 for residents purchasing homes at the Whatley Cove Subdivision

## Actions taken to provide assistance to troubled PHAs

The Rocky Mount Housing Authority is not a troubled Public Housing Authority.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Rocky Mount has demonstrated its commitment to affordable housing with continual review of barriers to affordable housing. The Department of Community & Business Development staff consults with other City departments like Development Services to discuss policies that could present barriers to affordable housing.

## Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Partnerships to address the needs of the underserved include attaining additional funding sources, overseeing the awarded DEHC HOME Program to further affordable housing, partnering with the Rocky Mount Authority utilizing CDBG funding to implement the Down Payment Assistance Program, and the awarding of CDBG Public Services for the most vulnerable populations in our city.

In the Program Year 2019, the City utilitzed \$84,864 in CDBG funding to make Public Service grants available to four (4) local nonprofit organizations and city internal departments to address the city's highest priority needs. However, the need of housing and services, outweigh the city's capacity to serve all. The City continues to partner and create new partnerships with organizations to address the underserved needs in our community.

### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Rocky Mount is committed to improving awareness of the potential hazards lead-based paint poses, especially to children. The City shares the lead-based paint hazard brochures with all approved housing applicants. Also, the City requires all contractors to have Renovation, Repair, and Paint (RRP) Certification in order to perform urgent and housing repairs on homes built prior to 1978. In addition, the City contracts with a lead inspection firm to inspect and evaluate homesfor lead-based paint hazards prior to undertaking the HOME scattered site full rehab projects.

The City conducts a lead applicability review of all housing projects prior to funding. All housing projects are completed in compliance with HUD's Lead Safe Housing Rules and applicable standards.

## Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rocky Mount has made progress in helping to reduce the number of poverty-level families in Rocky Mount. These public services include: employment and job training, homeless support services, housing couseling, business counseling, and youth development. The City utilized \$84,864 in CDBG funds

in the Program Year 2019 to support these services and other nonprofit organizations.

## Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rocky Mount Department of Community & Business Development serves as the lead agency in administration and compliance of CDBG and HOME program and grant management. Project management improvements have included strengthened program eligibility review and staff training of regulatory compliance and procedures. Also, CBD staff continually offers technical assistance to program partners, and closely monitors subrecipient programs for compliance in order to improve program outcomes.

Additionally, capacity building is a component of the City of Rocky Mount's institutional structure. The City of Rocky Mount Department of Community & Business Development will continue to have in-house training and development as well as participate in HUD training offered.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rocky Mount facilitates a stakeholder meeting to emphasize coordination between private and public and social service agencies. During this meeting, updates and strategic planning occurs to approach high priority needs listed in the Consolidated Plan. Staff meets with the Community Academy, Redevelopment Commission, and Workforce Housing Advisory Commission to discuss projects and brainstorms new innovative ideas to bring to the City.

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Rocky Mount supports the Human Relations Department in its commitment to eliminating racial and ethnic segregation, illegal physical and other barriers to persons with disabilities, and other discriminatory practices in housing. In the Program Year 2019, the Human Relations Department took the following initiatives to address the impediments to fair housing:

- The City received and responded to 188 landlord/ housing-related complaints 90% are African American customers, 7% Caucasians and 3% Other.
- The staff assists underserved families with housing related problems, mainly rental and some purchase related issues.
- Partnered with Fair Housing Project Legal Aid of NC, North Carolina Justice Center, HUD, NC Seventh Prosecutorial District Attorney Office and Local Churches to sponsor two workshops that focused on Renting with Criminal History Rights & Responsibilities.
- The Human Relations Commission, Community & Business Development, and Legal Aid of NC cosponsored the Annual Fair Housing Forum in June that focused on Fair Housing Rights for People with Disabilities.

- The Mayor proclaimed via proclamation the month of April 2020 as Fair Housing Month in the City of Rocky Mount.
- Human Relations staff continue to serve as hearing officers for Nash-Edgecombe Economic Development, Inc. for their Section 8 clients facing evictions.
- The Department continues to provide assistance to nineteen (19) neighborhood associations providing Landlord/Tenant Rights and Responsibilities training annually or when requested.
- The Director serves on the Twin Counties Housing Commission to end homelessness.
- The City supported RMECDC's Loss Mitigation/Foreclosure Counseling and Housing Counseling programs that include fair housing information.

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Rocky Mount's Department of Community and Business Development continues to be responsible for monitoring the program activities undertaken to achieve the objectives of the Three -Year Consolidated Plan. The monitoring procedures continue to be implemented to ensure compliance with applicable State and Federal requirements for CDBG, HOME, NSP, and other programs. Monitoring includes programs operated directly by the City and those carried out by any subrecipients. The City's Compliance Administrator is responsible for carrying out the monitoring provisions for CDBG and HOME activities of the Consortium.

## Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Rocky Mount Citizen Participation Plan requires that the community be given an opportunity to review and comment on all performance reports such as the CAPER. This is accomplished through publication of a notice in the Rocky Mount Telegram, advertising the release of the draft CAPER for a 15-day written comment period, as well as designating an opportunity to present oral comments.

For the Program Year 2019 CAPER, the notice of the comment period and public hearing opportunity will be published on January 10, 2021. The 15-day comment period will take place from January 10, 2021 to January 25, 2021. Copies of the CAPER will be made available by calling the Department of Community & Business Development at (252) 972-1100. Additionally, a draft copy of the CAPER will be available on the City of Rocky Mount's website at www.rockymountnc.gov. On January 25, 2021, the approval of the CAPER will be an agenda item for the City Council Meeting. The City Council will approve the CAPER for forwarding to HUD.

The advertisement gave the description of the CAPER, the information contained in the report, and the purpose of the submission to the U.S. Department of Housing and Urban Development. The notice published is included in Appendix 2.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no significant changes made in the Program Year 2019.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All HOME rental projects subject to the affordability period were monitored during Program Year 2019. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME funded housing projects must adopt affirmative marketing actions for HOME units. Fair housing and non-discrimination is monitored to ensure fair housing compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the Program Year 2019, no HOME program income was used for projects. The balance is \$4,370.86.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

N/A

## Appendix 1

## **PR26 - CDBG Financial Summary Report**

	Office of Community Planning and Development	DATE	12-23-20
	U.S. Department of Housing and Urban Development	TIME:	14:48
2 × 3.1 × 5	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
MAN GEVELOW	Program Year 2019		
	Rocky Mount , NC		

41	
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0,00
02 ENTITLEMENT GRANT	560,957.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	4,157.84
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	565,114.84
PART II: SUMMARY OF CDBG EXPENDITURES	303,114.04
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	434,376.04
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	434,376,04
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,964.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	100,716.99
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	696,057.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(130,942.61)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	(===,= :=:==,
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	434,376.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	434,376.04
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,932.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,932.00
32 ENTITLEMENT GRANT	560,957.00
33 PRIOR YEAR PROGRAM INCOME	10,108.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	571,065.22
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	7.69%



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Program Year 2019		
Rocky Mount , NC		

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

PART V. PLANTING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	160,964.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	37,913.27
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	93,000.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,877.69
42 ENTITLEMENT GRANT	560,957.00
43 CURRENT YEAR PROGRAM INCOME	4,157.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	565,114.84
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.74%
	37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report Program Year 2019

Rocky Mount , NC

## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

## LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	3014	6327968	18B UCM - Transitional Housing Services	03C	LMC	\$3,500.00
2018	6	3014	6343990	18B UCM - Transitional Housing Services	03C	LMC	\$1,750.00
					03C	Matrix Code	\$5,250.00
2018	6	3015	6327974	18B Boys & Girls Club - Junior Staff Development	05D	LMC	\$10,000.00
2018	6	3015	6353709	18B Boys & Girls Club - Junior Staff Development	05D	LMC	\$10,000.00
					05D	Matrix Code	\$20,000.00
2018	6	3016	6337005	18B Buck Leonard Assoc Mitchell House Construction Trades Project	05H	LMC	\$4,466.00
2018	6	3016	6364224	18B Buck Leonard Assoc Mitchell House Construction Trades Project	05H	LMC	\$4,466.00
					05H	Matrix Code	\$8,932.00
2018	6	3013	6327966	18B RMECDC - Housing Counseling	05U	LMH	\$7,500.00
2018	6	3013	6353708	18B RMECDC - Housing Counseling	05U	LMH	\$7,500.00
					05U	Matrix Code	\$15,000.00
2018	1	3020	6343991	18B Housing Repair - 1333 Eastern Ave	14A	LMH	\$12,500.00
2018	1	3021	6343993	18B Housing Repair - 317 Union St	14A	LMH	\$12,500.00
2018	1	3022	6343996	18B Housing Repair - 1401 Eastern Ave	14A	LMH	\$12,350.00
2018	1	3023	6354352	18B Housing Repair - 107 E Grand Ave	14A	LMH	\$12,500.00
2018	1	3024	6343998	18B Housing Repair - 1616 Burton St	14A	LMH	\$12,400.00
2018	1	3025	6343992	18B Housing Repair - 1124 Calvary St	14A	LMH	\$12,500.00
2018	1	3026	6344000	18B Housing Repair - 935 Peter St	14A	LMH	\$12,475.00
2018	1	3027	6344001	18B Housing Repair - 1831 N Raleigh Blvd	14A	LMH	\$12,450.00
2018	1	3028	6343994	18B Housing Repair - 849 Burton St	14A	LMH	\$12,300.00
2018	1	3029	6367486	18B Housing Repair - 719 S Grace St	14A	LMH	\$12,500.00
2018	1	3030	6366555	18B Housing Repair - 1005 Russell St	14A	LMH	\$12,500.00
2018	1	3031	6368465	18B Housing Repair - 1210 Rosewood Ave	14A	LMH	\$312.02
2018	1	3031	6368486	18B Housing Repair - 1210 Rosewood Ave	14A	LMH	\$12,187.98
2018	1	3032	6353704	188 Housing Repair - 1229 Beal St	14A	LMH	\$11,600.00
2018	1	3033	6366557	18B Housing Repair - 1300 Sycamore St	14A	LMH	\$12,500.00
2018	1	3034	6343999	18B Housing Repair - 1308 N Oakwood Ave	14A	LMH	\$12,400.00
2018	1	3035	6354737	18B Housing Repair - 1401 Beal St	14A	LMH	\$12,455.00
2018	1	3036	6366556	18B Housing Repair - 1509 Beverly Rd	14A	LMH	\$12,500.00
2018	1	3037	6364295	18B Housing Repair - 7683 Hunter Hill Rd	14A	LMH	\$11,800.00
2018	1	3046	6353707	18B Housing Repair - 322 E Raleigh Blvd	14A	LMH	\$12,500.00
2018	1	3047	6354354	18B Housing Repair - 1405 Cokey Rd	14A	LMH	\$12,500.00
2018	1	3048	6354356	18B Housing Repair - 334 Myrtle Ave	14A	LMH	\$12,500.00



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

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Program Year 2019 Rocky Mount , NC

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	3049	6364305	18B Housing Repair- 913 Eastern Ave	14A	LMH	\$12,500.00
2018	1	3051	6369302	18B Housing Repair- 720 Rose St	14A	LMH	\$12,000.00
2018	14	3006	6328011	18B Rehab Delivery: Triangle Construction Management Inc HR	14A	Matrix Code	\$284,730.00
2018	14	3012	6344292	18B Rehab Delivery - Triangle Construction Management Inc.	14H	LMH	\$14,950.00
2019	9	3038	6353718	19 Environmental Reviews - WithersRavenel	14H 14H	LMH	\$15,545.00
2019	9	3038	6369331	19 Environmental Reviews - WithersRavenel	14H	LMH LMH	\$20,591.79
2019	9	3038	6380483	19 Environmental Reviews - WithersRavenel	14H	LMH	\$6,516.22
2019	9	3043	6353701	19B Rehab Delivery - Triangle Construction Management - HR	14H	LMH	\$2,136.03
2019	9	3043	6362134	19B Rehab Delivery - Triangle Construction Management - HR	14H	LMH	\$9,800.00
2019	9	3043	6374488	19B Rehab Delivery - Triangle Construction Management - HR	14H	LMH	\$4,200.00 \$3,116.99
2019	9	3045	6374489	19B Rehab Delivery - Triangle Construction Management - HR	14H	LMH	\$4,333.01
2019	9	3050	6363103	19B CDBG- Southeast Rocky Mount/Around the Wye- Rehab	14H	LMH	\$8,100.00
2019 2019	9	3050	6369336	19B CDBG- Southeast Rocky Mount/Around the Wye- Rehab	14H	LMH	\$3,375.00
2019	9	3050	6372546	19B CDBG- Southeast Rocky Mount/Around the Wye- Rehab	14H	LMH	\$300.00
2018	8	3019	6337002	18B RMECDC - Business Center	14H	Matrix Code	\$92,964.04
2018	8	3019	6353712	18B RMECDC - Business Center	18B	LMA	\$3,750.00
			0333712	100 KITEODE - Dusiness Center	18B	LMA	\$3,750.00
Total					18B	Matrix Code	\$7,500.00
							\$434,376,04

## LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to Coronaviru	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Prove Account
2018	6	3015	6327974	No	18B Boys & Girls Club - Junior Staff Development	B18MC370021	EN	OFD	LMC	Drawn Amount
2018	6	3015	6353709	No	18B Boys & Girls Club - Junior Staff Development			05D	LMC	\$10,000.00
					100 boys & on's clab - Junior Stair Development	B18MC370021	EN	05D	LMC	\$10,000_00
2018	6	3016	6337005	No	100 D			05D	Matrix Code	\$20,000.00
2018	6				18B Buck Leonard Assoc Mitchell House Construction Trades Project	B18MC370021	EN	05H	LMC	\$4,466.00
2010	0	3016	6364224	No	18B Buck Leonard Assoc Mitchell House Construction Trades Project	B18MC370021	EN	05H	LMC	\$4,466.00
2018	6	2012	6227066					05H	Matrix Code	\$8,932.00
		3013	6327966	No	18B RMECDC - Housing Counseling	B18MC370021	EN	05U	LMH	\$6,281.92
2018	6	3013	6327966	No	18B RMECDC - Housing Counseling	B19MC370021	PI	05U	LMH	\$1,218.08
2018	6	3013	6353708	No	18B RMECDC - Housing Counseling	B18MC370021	EN	05U		
					g	D 101410070021	ΕN		LMH	\$7,500.00
				No	Activity to provent account for and			05U	Matrix Code_	\$15,000.00
Total					Activity to prevent, prepare for, and respond to Coronavirus					\$43,932.00
										\$43.932.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2019

Rocky Mount , N	Rocky	Mount	,	N
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	Pian Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2	2018	9	3011	6337191	2018 Program Administration	21A		\$11,923.87
2	2018	9	3011	6345380	2018 Program Administration	21A		\$74,762,82
2	2019	1	3041	6354867	19B Program Administration	21A		\$27,829.52
2	2019	1	3041	6362130	19B Program Administration	21A		\$22,213,24
2	2019	1	3041	6364670	19B Program Administration	21A		\$2,536,36
2	2019	1	3041	6372521	19B Program Administration	21A		\$8,962.43
2	2019	1	3041	6373556	19B Program Administration	21A		\$5,444.98
2	2019	1	3041	6383545	19B Program Administration	21A		\$7,291.20
						21A	Matrix Code	\$160,964.42
7	otal							\$160,964.42

DATE:

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## Appendix 2

## **Public Notice**

### **CONCERNING THE FY 2019-2020**

## **DOWN EAST HOME CONSORTIUM'S (DEHC)**

## **Consolidated Annual Performance Evaluation and Reports (CAPER)**

The DEHC's Consolidated Annual Performance Evaluation and Report (CAPER) for the CDBG and HOME Investment Partnerships Programs will be submitted to the Department of Housing and Urban Development (HUD) by January 29, 2021. The CAPER provides information on how the DEHC, which consists of thirteen (13) jurisdictions within Nash and Edgecombe Counties, expended its HOME funds during this past program year, as well as provides information on program accomplishments. The DEHC consists of Conetoe, Dortches, Edgecombe County, Nash County, Middlesex, Nashville, Princeville, Sharpsburg, Spring Hope, Tarboro, Pinetops, Whitakers and the City of Rocky Mount. The CAPER also provides information on how the City of Rocky Mount has expended its CDBG funds in the previous program year. Prior to submittal, the citizens of Rocky Mount will be given the opportunity to review this report during a fifteen (15) day public review and comment period. The CAPER will be available for public review from January 10 through 25, 2021 from 8:30 a.m. - 5:00 p.m. at Rocky Mount City Hall, Community & Business Development Department. If you have any questions and/or comments concerning this notice, please contact Cornelia McGee, Community Development Administrator at (252) 972-1178.

### **CON RESPECTO AL Año 2019-2020**

### ABAJO EAST HOME CONSORTIUM'S (DEHC)

## Evaluación e Informes Anuales Consolidados de Desempeño (CAPER)

El Informe Consolidado de Evaluación e Informe anual de desempeño (CAPER) del DEHC para los Programas de Asociaciones de Inversión en CDBG y HOME se presentará al Departamento de Vivienda y Desarrollo Urbano (HUD) antes del 29 de septiembre de 2019. El CAPER proporciona información sobre cómo el DEHC, que consta de trece (13) jurisdicciones dentro de los condados de Nash y Edgecombe, gastó sus fondos HOME durante el año pasado del programa, así como proporciona información sobre los logros del programa. El DEHC consta de Bailey, Conetoe, Dortches, Edgecombe County, Nash County, Middlesex, Nashville, Princeville, Sharpsburg, Spring Hope, Tarboro, Pinetops, Whitakers y la ciudad de Rocky Mount. El CAPER también proporciona información sobre cómo la Ciudad de Rocky Mount ha gastado sus fondos CDBG en el año del programa anterior. Antes de la presentación, los ciudadanos de Rocky Mount tendrán la oportunidad de revisar este informe durante un período de quince (15) días de revisión pública y comentarios. El CAPER estará disponible para revisión pública del 8 al 22 de septiembre de 2019 de 8:30 a.m. a 5:00 p.m. en Rocky Mount City Hall, Community & Business Development Department. Si tiene alguna pregunta y/o comentario con respecto a este aviso, póngase en contacto con Cornelia McGee, Administradora de Desarrollo Comunitario al (252) 972-1178.